



2007-2008 Profile of Huron School District 02-2

88 3rd St SE, Huron, SD 57350-0949

Home County: Beadle

Area in Square Miles: 432

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,637,415	\$1,813,096	\$877,522	\$182,394
County	\$258,667	\$0	\$0	\$0
State	\$6,349,983	\$319,590	\$901,767	\$0
Federal	\$1,332,231	\$0	\$513,860	\$0
Total	\$12,578,296	\$2,132,686	\$2,293,148	\$182,394

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$915,759	\$890,820
Capital Projects	\$0	\$0
Other Special Revenue	\$4,432	\$3,953
Enterprise Funds	\$1,255,543	\$1,230,168

Ending Fund Balance

State Aid	
General Aid	\$5,950,593
Special Education	\$901,767
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,852,360

General	\$2,836,797
Capital Outlay	\$742,436
Special Education	\$307,870
Pension	(\$281,887)

2007 Payable 2008 Taxable Valuations

Agricultural	\$159,341,529
Owner Occupied	\$254,677,236
Non-Ag Z	\$2,234,057
Other Non-Ag/Utilities	\$206,847,439
Total	\$623,100,261

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,698,459	\$1,524,301	\$1,494,892	\$0
PK Instruction	\$0	\$0	\$70,017	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,234,706	\$167,487	\$626,189	\$0
Administration Services	\$943,462	\$8,851	\$139,039	\$0
Transportation Services	\$397,491	\$157,000	\$18,945	\$0
Other Support Services	\$1,985,917	\$416,638	\$0	\$0
Community Services	\$150,793	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$393,644
Debt Service	\$0	\$288,293	\$0	\$0
Co-Curricular	\$666,383	\$59,901	\$0	\$0
Total Expenditures	\$12,077,211	\$2,622,470	\$2,349,081	\$393,644

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.37
Owner Occupied	\$5.01
Other Non-Ag/Utilities	\$10.72
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$1.53
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	2,149
Fall 2007 K-12 Fall Enrollment	2,128
Open Enrolled Students Rec'd	35
Home School ADM	30.560
Fall 2007 State Aid Fall Enroll.	2,115.86
District Dropout Rate	6.3%
% Eligible for Free/Red. Lunch	42.8%
% Special Needs Students	12.9%
Students Transported	630
Student to Staff Ratio	16.4
District Attendance Rate	94.6%
Number of Graduates	151

Enrollment

	ADA	ADM
K-8	1,314.188	1,377.790
9-12	670.201	720.811
Total	1,984.390	2,098.601

Cost per ADM

General Fund Only	\$5,683
Educational Funds*	\$6,861

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$10,908
IDEA Part B	\$476,046
Total	\$486,954

Special Education Placement Categories

Regular Classroom	154
Resource Room	53
Self-Contained Classroom	31
Separate Facility	15
Regular Early Childhood	25
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	278

American College Test (ACT)

English	20.6
Math	21.8
Reading	22.1
Science	22.0
Composite Score	21.8
Number Tested	110

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	14
Mental Retardation	30
Hearing Impaired	
Learning Disabled	84
Multiple Disabilities	11
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	92
Other Health Impaired	29
Autism	10
Traumatic Brain Injury	
Developmental Delay	
Total	278

Teaching Staff Data

Average Teacher Salary	\$39,009
Experience Adjusted Salary	\$36,674
Avg Years of Experience	17.6
% with Advanced Degrees	24.1%
Certified Instructional Staff	131.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.